

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		7,787
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		7,787
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010		5,532
5. Increase in personal property for 2010		
5a. Personal property 2010	29,707	
5b. Personal property 2009	36,532	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		23,404
8. Total valuation adjustment (4 + 5c + 6d + 7)		28,936
9. Total estimated valuation July 1, 2010	2,405,774	
10. Total valuation less valuation adjustment (9 - 8)		2,376,838
11. Factor for increase (8 divided by 10)		.01217
12. Amount of increase (11 times 3)		95
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		7,882
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		7,882

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Oak Hill Cemetery
GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	7,055	9,503	13,775
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	6,194	7,787	0
DELINQUENT TAX	190	30	30
MOTOR VEHICLE TAX	1,075	1,187	1,050
REC VEHICLE TAX	31	34	33
16/20M VEHICLE TAX	0	34	32
SALE OF LOTS	0	200	200
Total Receipts	7,490	9,272	1,345
Resources Available	14,545	18,775	15,120
Expenditures			
GENERAL ADMINISTRATION	917	1,000	2,270
MOWING	4,125	4,000	20,938
Total Expenditures	5,042	5,000	23,208
Unencumbered Cash Balance, Dec. 31	9,503	13,775	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			23,208
Tax Required			8,088
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			8,088

Oak Hill Cemetery
SPECIAL TRUST

State of Kansas
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	28,242
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST INCOME	441
SALE OF LOTS	400
Total Receipts	841
Resources Available	29,083
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	29,083

A resolution expressing the property taxation policy of the Board of Oak Hill Cemetery with respect to financing the 2011 annual budget for Oak Hill Cemetery, Osage County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

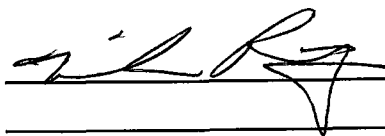
Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 22nd day of July, 2010 by the Oak Hill Cemetery Board, Osage County, Kansas.

District Board,
Oak Hill Cemetery



Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.